Kittitas County Department of Public Works 2011-2016 Six Year Transportation Improvement Plan
April 5, 2011 Amendment

Item #	Priority	FFC	PROJECT	TERMINI	2011 des.	2011 row	2011 cnstr	2012 des.	2012 row	2012 cnstr	2013 des.	2013 row	2013 cnstr	2014 des.	2014 row	2014 cnstr	2015 des.	2015 row	2015 cnstr	2016 des.	2016 row	2016 cnstr	RAP	STP Regional	FHWA Approp. & Authorizations	Rural Rd Safety Program	CAPP	Forest Highway	Sales & Use Tax	USACE PL-84	STP Enhancement (unfunded)	Private	County Local	FUNDING SOURCE UNIDENTIFIED	TOTAL
					Expenditures Anticipated by Year (thousands)																		Anticipated Funding Sources (thousands)												
Major Improvements - Countywide					des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr													
1	1	08	Nelson Siding Road	Golf Course Rd to I-90 wb ramps (MP 0.0-4.36)	75	10	1,565			1,694													2,586				500						258	0	3,344
2	2	19	Kittitas Highway Reconstruction	Ellensb. CL to Kittitas CL (MP 1.03-5.64)	500				258				4,200											1,548	2,280		500						630	0	4,958
3	3	08	Industrial Park Street Improvements	Airport Roads*	220					2,500																			480				0	2,240	2,720
4	4	17	Bowers Road Extension East	Bowers Rd to Look Rd (MP 1.93-2.63)	134					1,496														600					830				200	0	1,630
5	5	09	Teanaway Road & North Fork Teanaway	SR 970 to end (MP 0.0-7.29 & N Fork: MP 0.0-5.8)	200			300			400					16,300							800	400				15,500					500	0	17,200
6	6	08	Westside Road	Mohar Rd. to E. of Fowler Creek Rd. (MP 1.98 - MP 5.81)	200			300								3,800							3,800										500	0	4,300
7	7	07	Fairview Road	Brick Mill Rd. to Rader Rd. (MP 5.03 - MP 6.05)							300					1,500																	0	1,800	1,800
8	8	08	No. 6 Road	MP 3.59 to Thrall Rd (MP 3.59 - MP 5.10)													170	140				1,190	1,350										150	0	1,500
9	9	09	Lambert Road Extension	From exist. cnty rd (MP 2.949) to Hidden Vlly Rd. (MP 5.271)										500					4,000														0	4,500	4,500
10	10	09	Non-County project, Winston Bridge and public road alignment	Suncadia vicinity				782					4,429																			5,211	0	0	5,211
Safety Enhancements - Countywide					des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr													
11	1	08	Lambert Rd./Taylor Rd. Intrs. Imprv.s	Lambert Rd. / Taylor Rd. Intersection	20		80																										100	0	100
12	2	08	Run-Off-Road Improv.s (guardrail, culverts, etc.)	Varies	20		380	10		30	10		30	10		30	10		30	10		30				400							200	0	600
13	3	08	Alford Rd/ Wilson Creek Rd. Intrs. Imprvs	Alford Rd. / Wilson Creek Rd. Intersection				20	50	100																170							0	0	170
14	4	07	Brown Rd. / Umptanum Rd. Inters. Imprv.s	Brown Rd. / Umptanum Rd. Intersection				10		70																80							0	0	80
15	6	08	Salmon La Sac Sno-Park	MP 9.3	50					445																		485					10	0	495
16	7	08	Non-County project, Woods N Steel Sno-Park	end of Co. Rd. to Woods N Steele Sno-Park entrance	10		90																									100	0	0	100
Shoulder Widening (07) - 4:1 shoulders, 28' pavement, drainage					des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr													
17	1	08	Cle Elum Airport Rd.	SR 970 (MP 3.16) to Masterson Rd (MP 2.89)						75																							75	0	75
18	2	07	Tjossem Rd.	Ferguson Rd (MP 3.125) to Clemans (MP 5.65)									75																				75	0	75
19	3	07	Other Roads													75			75			75											225	0	225
Arterial Asphalt Overlay/Widening (07) - annual overlay program					des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr													
20	1	16	Anderson Rd.	Umptanum Rd to Ellensb. City Limits (MP 0.0-0.41)	20					200																	220						0	0	220
21	2	07	Old Highway Ten	Reecer Creek Rd to US 97(MP 0.00-1.09)				25					340														365						0	0	365
22	3	07	Other Roads as needed													330			330			330					990						0	0	990
Class A Seal Coat - hard surfacing gravel roads					des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr													
23	1	N/A	Dust Control/Soil Stabilization	varies						10			10			10			10			10											50	0	50
Other					des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr													
24	1	N/A	Pathways & Bicycle Routes	Varies			0			19			20			20			20			20											99	0	99
25	2	N/A	Hansen Pits County Trail Master Plan	Varies	25																												25	0	25

*Airport Roads include: Falcon Rd (MP 0.00 - MP 0.29), Elmview Rd (MP 0.00 - MP 0.39), Beech Rd (MP 0.00 - MP 0.15), Cessna Rd (MP 0.00 - MP 0.15), and Piper Rd (MP 0.00 - MP 0.07)

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					Expenditures Anticipated by Year (thousands)																		Anticipated Funding Sources (thousands)												
Other Continued					des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr													
26	3	07	Non-County project, KEEN's Yakima River Canyon Scenic Byway - SR 823	MP 25 to MP 3	300					2,000																					300		0	2,000	2,300
27	4	09	Riverbottom Rd/Jensen Levee elimination	MP 0.4 to MP 1.0	90		946																							841			195	0	1,036
Bridges					des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr													
28	1	8	Badger Pocket Rd. Bridge	MP 2.18			63																										63	0	63
29	2	9	Cleman Rd. Bridge	MP 3.52			63																										63	0	63
30	3	9	Carroll Rd. Bridge	Cascade Canal MP 0.58			63																										63	0	63
31	4	07	Old Highway Ten	Retro Fit	20		80																			100							0	0	100
32	5	09	Cooke Canyon Rd Bridge #90301	Over Cooke Creek			100																										100	0	100
33	6	07	No. 6 Road Bridge #79051	Over Towne Ditch (small structure)				100					300																				400	0	400
34	7	08	Brick Mill Road Bridge #89211	Over Naneum Creek							100								300														400	0	400
35	8	09	McManamy Rd Bridge #88201	Over Dry Creek				100		250																							350	0	350
36	9	09	Other Local Bridges	Varies													100					300											400	0	400
37	1	N/A	**Chip Seal - 7 year cycle (70 miles/yr.)**				2,220			2,500			2,500			2,500			2,500			2,500					300						14,420	0	14,720
38	1	N/A	**Turn-Arounds (one annually)**				0			10			10			10			10			10											50	0	50
Total Road Expenditures (thousands)					1,864	10	5,281	1,447	308	11,149	710	0	11,614	510	0	24,575	180	140	6,975	10	0	4,165	8,536	2,548	2,280	650	2,875	15,985	1,310	841	300	5,311	17,762	10,540	68,938
Total Bridge Expenditures (thousands)					20	0	369	200	0	250	100	0	300	0	0	0	100	0	300	0	0	300	0	0	0	100	0	0	0	0	0	0	1,839	0	1,939
Total Expenditure (thousands)					1,884	10	5,650	1,647	308	11,399	810	0	11,914	510	0	24,575	280	140	7,275	10	0	4,465	8,536	2,548	2,280	750	2,875	15,985	1,310	841	300	5,311	19,601	10,540	70,877
Number of Projects:					15	1	11	9	2	13	4	0	8	2	0	8	3	1	7	1	0	7	4	3	1	4	5	2	2	1	1	2	36	36	36

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